

Annex 2 Performance

Business Management & Monitoring Report March 2025 – Focus on children, Education and Families (CEF)

This Annex sets out the end of year 2024/25 performance for corporate performance measures linked to children, education and families (CEF). 10 performance measures were included in the BMMR linked to directly to outcomes for children, education and families. Of these measures three sit under Priority 3: **Prioritise the health and wellbeing of residents** and 7 sit under Priority 7 **Create opportunities for children and young people to reach their full potential**. As at the end of the reporting year 2024/25 the performance measures reported the following performance

- 3 measures rated as Green (meeting or exceeding target).
- 1 measure rated as Amber (narrowly missing target for 2+ months)
- 1 measure rated as Red (significantly off target)
- 5 measures rated as Monitoring only (Monitoring only with no target)

KPI Name	Target	Actual	RAG rating	End of year target	End of year actual	End of year RAG rating	Commentary
OCC03.06 Percentage of births that have received a face to face New Birth Visit	95	95	Green	95	95	Green	Reporting Period: Q3-24 This indicator is performing well and is on target. In this quarter the Health visitors saw 1,752 families in person during a face to face visit which typically takes place in the home.
OCC03.07 Reduce the levels of children overweight and obese in year 6 (NCMP data)	29.7	32	Amber	29.7	32	Amber	Reporting Period: 2023-24 In Oxfordshire, latest data (23/24) shows for year 6 there has been a very slight (not statistically significant) increase in excess weight over the last year though trend is fairly level. For this age group excess weight fell from 34% to (21/22) to 31% (22/23) then to 32% 24/25. Oxfordshire performs well against the England average generally, but there are some areas in

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							Oxfordshire where children have experienced excess weight over a long period. A new all age healthy weight service launched in September with a focus on addressing inequalities associated with weight. For children, there is the option of both group sessions within the community and remote Programmes to support them and their family to create healthy habits. Work to support more healthy environments continues.
OCC03.13 Numbers in substance misuse treatment: Children and young people during the financial year	149	79	Red	149	79	Red	New provider started April 2023, with new approach which focuses more on earlier intervention that is not recorded in this figure. Additionally, overall fewer children and young people are being seen by the provider, because pathways into the new service are still developing. Improvement Plan Partners are working together to make sure that children and young people who need this service are referred. We have a comprehensive action plan that we are monitoring regularly. Timeframe Numbers are already increasing. We will continually review the appropriateness of the current target in light of

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							the different service approach. Finance Impact Children and young person's substance misuse service are covered within the contract for Oxfordshire.
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							Risk Impact Risk that children and young people who need the service are not being supported.
OCC07.02 No of children we care for who are Unaccompanied Asylum Seeking Children	0	80	N/A	0	80	N/A	Since the decline in figures in January, a result of Unaccompanied Asylum Seeking Children (UASC) turning 18 the number of UASC has remained a steady figure since February. We remain under 0.1% of our under 18 population.
OCC07.03 % of children we care for placed out of county and more than 20 miles away from home	0	38	N/A	0	38	N/A	Children are being placed out of area due to a lack of suitable provision closer to home. The issue of out of area placements is most pronounced for residential placements and our new internal residential placement provisions continue to develop. We will always take steps to place children with relatives or their extended network, which could be further than 20 miles away from home, where appropriate, and in accordance with their individual care plan.
OCC07.04 Number of Children and Young People accessing the Music Service	8500	8833	Green	8500	8833	Green	
OCC07.05 The number of children subject of a child protection plan	618	528	Green	618	528	Green	
OCC07.06 Number of Oxfordshire	N/A	704	N/A	N/A	704	N/A	Since February (698) there has been a reduction of 6 children that we care for.

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children we care for							This is a reflection of children being permanently adopted.
OCC07.07 % of Education Health & Care Plans completed within 20 weeks	N/A	28	N/A	N/A	28	N/A	
OCC07.08 The number of Education Health Care Plans maintained by the local authority	N/A	7544	N/A	N/A	7544	N/A	There are 900 (13.5%) more EHCPs maintained by Oxfordshire in March 2025 than there were during the same month in the previous year.